



UTAH SYSTEM OF
HIGHER EDUCATION

MEMORANDUM

January 13, 2023

Revision to and Renaming of Board Policy R506, *Guidance on Categorizing Budget Related and Self-Supporting Courses*

The Board's Strategic Plan priority of Affordability includes a tactic to create a standardized cost structure model to compare the cost of delivering credentials across USHE institutions. One of the steps to accomplish this goal includes reviewing the budget codes contained in existing Board Policy R506, *Inventory of Budget Related and Self-Supporting Courses*. These budget codes need to be updated and revised to capture technical education better, particularly as technical colleges begin to offer courses in a credit-hour model. Other budget codes need to be reviewed and updated for better consistency and use of current terminology.

These proposed policy revisions authorize the Office of the Commissioner of Higher Education (OCHE) to collect the data necessary to develop a cost study. The policy revision authorizes OCHE to develop, revise, and update the budget codes as necessary by adding the required codes to the existing data codes, which the OCHE Data Team maintains. This flexibility will allow OCHE to keep these codes current and relevant.

Commissioner's Recommendation

The Commissioner recommends the Board approve the proposed revisions to Board Policy R506, *Guidance on Categorizing Budget Related and Self-Supporting Courses*.

Attachments